

CITY OF MOAB RESOLUTION NO. 21-2021

A RESOLUTION adopting the 2021-2025 Capital Improvement Project List

WHEREAS, the Prioritization of capital projects for the City of Moab ("City) is crucial for long term capital planning as well as the financial process of analyzing the annual debt repayment limit of the City and other resource constraints; and

WHEREAS, the purpose of the Capital Improvements Plan (CIP) is to plan for and prioritize public improvements in the short and long term; and

WHEREAS, the Staff Capital Improvements Projects Committee has met and reviewed thoroughly the identified Capital Improvements and has made revisions and prioritized the projects utilizing the adopted Capital Projects Prioritization Matrix; and

WHEREAS, the 2021-2025 Capital Improvement Project List identifies specific projects and their estimates for consideration and approval by the Governing Body; and

WHEREAS, for purposes of planning and allocating resources the Governing Body should consider and approve the Capital Improvement Project List; and

WHEREAS, the Governing Body will be presented with a Capital Improvements Budget (CIB) containing specific budgets for each project for consideration and approval prior to the FYE 2022 budget adoption; and


WHEREAS, it is the intent of the Governing Body that funds for projects will require subsequent approval by the Governing Body.


NOW, THEREFORE BE IT RESOLVED THAT:

1. The Governing Body finds that the improvements described are necessary to serve the public interest.
2. The Capital Improvements Project List shall be updated and presented for Governing Body approval annually.
3. All project budgets will require Governing Body approval prior to expenditure of any CIP related funds.
4. The Governing Body approves the attached Capital Improvements Project List.
5. This Resolution shall become effective upon passage and approval by the Governing Body.

PASSED AND ADOPTED in open Council by a majority vote of the Governing Body of the City of Moab this 27th day of April, 2021.

SIGNED:

DocuSigned by:

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Emily S. Niehaus, Mayor

ATTEST:

City Recorder

FYE 2022-2025 - Capital Improvements Project List (excluding works in progress for FY 21-22)				
Project	FY22 Score	Cost Estimate	Priority 1-2 Years	Priority 3-5 Years
Kane Creek Road Reconstruction	80	\$2,132,807	\$2,132,807	
Walnut Lane Housing Phase 1	78.5	\$10,000,000	\$10,000,000	
100 South Green Infrastructure Improvements Project	75	\$1,900,000	\$1,900,000	
Crit. Cond. Birch Ave Sewer Project	75	\$165,876	\$165,876	
Crit. Cond. 200 South Sewer Project	75	\$384,531	\$384,531	
Replace Sewer in Pack Creek behind Episcopal Church	75	\$300,000	\$300,000	
Public Works Facility Repairs and Replacements	72.5	\$3,000,000	\$3,000,000	
400 East Construction	71	\$1,693,119		\$1,693,119
Water Tank	70	\$3,428,000	\$3,428,000	
400 East Bridge Widening (over Pack Creek)	69	\$740,000	\$740,000	
Hotspot - Median Parking	67	\$6,765,406	\$6,765,406	
Bowen/Locust Sewer Project	66	\$425,700	\$425,700	
Mill Creek Stream Bank Stabilization	65	\$350,000	\$350,000	
Walnut Lane Storm Water Connection	64.5	\$1,000,000	\$900,000	
Crit. Cond. 500 West Sewer Project	64	\$701,202	\$701,202	
100 West Construction	63.5	\$1,247,936		\$1,247,936
Old City Park Redevelopment	63	\$400,000	\$400,000	
Ball Fields Redevelopment	59.5	\$500,000	\$300,000	
Swanny and Lions Parks Upgrades	59.5	\$300,000	\$300,000	
South Trunk Line Phase 2	49.5	\$6,046,110	More than five years	
Outfall Pipe	48.5	\$953,442	More than five years	
South Trunk Line Phase 1	44.5	\$5,000,000		\$5,000,000
Public Works New Administrative Facility	42	\$2,000,000	More than five years	
Main Street and 200 North Sewer project	37	\$243,000	\$243,000	
Center Street Gym Replacement	33.5	\$5,250,000	More than five years	
Emma Blvd Dispersed Parking/Minnie Lee Paving Improvements	31	\$487,791	\$487,791	
Hotspot - Shuttle/transit project (City share only)	30.25	\$1,500,000	\$1,000,000	\$ 1,500,000
Rainbow Drive - Paving	28	\$225,000	\$225,000	
Pear Tree Lane - Paving	19	\$475,000	More than five years	
City Center	9	\$2,100,000	More than five years	
Totals:		\$59,714,919	\$34,149,313	\$9,441,055